

Decision Package Template
Provided for internal draft use only. Do not submit

Agency:	
Program:	
Initiative Name:	
Contact Person:	

Agency Notes:

Expenditure Impact						
	FY 2024 Revised	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
General Revenue						
Federal Funds						
Other Funds						
Total (All Funds)						

Proposal Overview (brief)

Opportunity Statement

Proposal Details

Future Expected Costs

Relationship to Agency Mission

Timeline for Implementation

Timeline for Outcomes
FTE Details & Requirements
Federal/Other Funds Impact
Interagency Impact

Information Technology Implications

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Statutory Implications

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State Comparisons

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Revenue Notes

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Anticipated Outcome/Impacts

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Evidence Scale Ranking

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Description of Evidence Base

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Forward-Looking Evaluation Opportunities

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